CLEARVIEW NORTH 199 HOME ROAD

| JUNEAU | 53039 | Phone: (920) 386-3400 |) | Ownership: | County |
|----------------|----------------|-----------------------|--------|-----------------------------------|---------|
| Operated from | 1/1 To 12/31 | Days of Operation: | 365 | Highest Level License: | Skilled |
| Operate in Con | junction with | Hospital? | No | Operate in Conjunction with CBRF? | No |
| Number of Beds | Set Up and St | taffed (12/31/02): | 123 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed | Bed Capacity | (12/31/02): | 123 | Title 19 (Medicaid) Certified? | Yes |
| Number of Resi | dents on 12/31 | 1/02: | 102 | Average Daily Census: | 100 |
| ******** | ***** | ******* | ****** | ********** | ****** |

| Services Provided to Non-Residents | Age, Sex, and Primary Diagn | Length of Stay (12/31/02) % | | | | | |
|------------------------------------|-----------------------------|-----------------------------|-------|------------|-------|---------------------------------------|---------|
| Home Health Care | No | Primary Diagnosis | 용 | Age Groups | 응 | Less Than 1 Year | 40.2 |
| Supp. Home Care-Personal Care | No | | | | | 1 - 4 Years | 33.3 |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 0.0 | Under 65 | 43.1 | More Than 4 Years | 26.5 |
| Day Services | No | Mental Illness (Org./Psy) | 37.3 | 65 - 74 | 16.7 | | |
| Respite Care | No | Mental Illness (Other) | 32.4 | 75 - 84 | 23.5 | | 100.0 |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 16.7 | * * * * * * * * * * * * * * * * * * * | ***** |
| Adult Day Health Care | No | Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 0.0 | Full-Time Equivalent | |
| Congregate Meals | No | Cancer | 0.0 | | | Nursing Staff per 100 Res | sidents |
| Home Delivered Meals | No | Fractures | 0.0 | | 100.0 | (12/31/02) | |
| Other Meals | No | Cardiovascular | 0.0 | 65 & Over | 56.9 | | |
| Transportation | No | Cerebrovascular | 2.0 | | | RNs | 8.8 |
| Referral Service | No | Diabetes | 0.0 | Sex | % | LPNs | 13.7 |
| Other Services | No | Respiratory | 0.0 | | | Nursing Assistants, | |
| Provide Day Programming for | | Other Medical Conditions | 28.4 | Male | 49.0 | Aides, & Orderlies | 70.5 |
| Mentally Ill | Yes | | | Female | 51.0 | | |
| Provide Day Programming for | | | 100.0 | | | | |
| Developmentally Disabled | Yes | | | | 100.0 | | |
| ********** | **** | ******* | ***** | ****** | ***** | * * * * * * * * * * * * * * * * * * * | ****** |

Method of Reimbursement

| | | Medicare | | | edicaid itle 19 | | | Other | |] | Private Pay | : | | amily Care | | | anaged Care | | | |
|--------------------|------|----------|---------------------|-----|--------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|----------------|---------------------|-------------------------|-------|
| Level of Care | No. | 00 | Per Diem (\$) | No. | Ŷ | Per Diem (\$) | No. | 0/0 | Per Diem (\$) | No. | oo | Per Diem (\$) | No. | olo | Per Diem (\$) | No. | 0/0 | Per Diem (\$) | Total Resi- dents | Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Skilled Care | 2 | 100.0 | 217 | 72 | 76.6 | 113 | 0 | 0.0 | 0 | 5 | 83.3 | 200 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 79 | 77.5 |
| Intermediate | | | | 1 | 1.1 | 94 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 1.0 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 1 | 1.1 | 165 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 1.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 20 | 21.3 | 573 | 0 | 0.0 | 0 | 1 | 16.7 | 750 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 21 | 20.6 |
| Ventilator-Depende | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 2 | 100.0 | | 94 | 100.0 | | 0 | 0.0 | | 6 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 102 | 100.0 |

| Admissions, Discharges, and | | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02 | | | | | | | | | | |
|--------------------------------|------|--|--------------|---------|-----------------|-------------------------|-----------|--|--|--|--|--|
| Deaths During Reporting Period | | | | % N | Jeeding | | Total | | | | | |
| Percent Admissions from: | | Activities of | olo | Assis | stance of | % Totally | Number of | | | | | |
| Private Home/No Home Health | 7.2 | Daily Living (ADL) | Independent | One Or | Two Staff | Dependent | Residents | | | | | |
| Private Home/With Home Health | 0.0 | Bathing | 2.9 | | 49.0 | 48.0 | 102 | | | | | |
| Other Nursing Homes | 40.6 | Dressing | 12.7 | | 63.7 | 23.5 | 102 | | | | | |
| Acute Care Hospitals | 11.6 | Transferring | 33.3 | | 44.1 | 22.5 | 102 | | | | | |
| Psych. HospMR/DD Facilities | 21.7 | Toilet Use | 22.5 | | 46.1 | 31.4 | 102 | | | | | |
| Rehabilitation Hospitals | 14.5 | Eating | 18.6 | | 65.7 | 15.7 | 102 | | | | | |
| Other Locations | 4.3 | * * * * * * * * * * * * * * * * * * * | ***** | ******* | ****** | ******* | ***** | | | | | |
| Total Number of Admissions | 69 | Continence | | 용 | Special Treatme | ents | 용 | | | | | |
| Percent Discharges To: | | Indwelling Or Extern | al Catheter | 7.8 | Receiving Res | spiratory Care | 2.9 | | | | | |
| Private Home/No Home Health | 40.6 | Occ/Freq. Incontinen | t of Bladder | 59.8 | Receiving Tra | acheostomy Care | 1.0 | | | | | |
| Private Home/With Home Health | 3.1 | Occ/Freq. Incontinen | t of Bowel | 45.1 | Receiving Suc | ctioning | 1.0 | | | | | |
| Other Nursing Homes | 7.8 | | | | Receiving Ost | comy Care | 1.0 | | | | | |
| Acute Care Hospitals | 4.7 | Mobility | | | Receiving Tub | oe Feeding | 8.8 | | | | | |
| Psych. HospMR/DD Facilities | 3.1 | Physically Restraine | d | 26.5 | Receiving Med | chanically Altered Diet | s 21.6 | | | | | |
| Rehabilitation Hospitals | 0.0 | | | | | | | | | | | |
| Other Locations | 9.4 | Skin Care | | | Other Resident | Characteristics | | | | | | |
| Deaths | 31.3 | With Pressure Sores | | 2.0 | Have Advance | Directives | 25.5 | | | | | |
| Total Number of Discharges | | With Rashes | | 4.9 N | Medications | | | | | | | |
| (Including Deaths) | 64 | | | | Receiving Psy | ychoactive Drugs | 85.3 | | | | | |

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

| *************************************** | | | | | | | | | | | | |
|--|----------|------|---------|-------|-------|-------|---------|-------|--------|--|--|--|
| | | Own | ership: | | Size: | | ensure: | | | | | |
| | This | Gov | ernment | 100 | -199 | Ski | lled | Ali | 1 | | | |
| | Facility | Peer | Group | Peer | Group | Peer | Group | Faci | lities | | | |
| | 9 | % | Ratio | 엉 | Ratio | 90 | Ratio | 양 | Ratio | | | |
| Occupancy Rate: Average Daily Census/Licensed Beds | 80.7 | 84.6 | 0.95 | 85.5 | 0.94 | 86.7 | 0.93 | 85.1 | 0.95 | | | |
| Current Residents from In-County | 28.4 | 55.3 | 0.51 | 78.5 | 0.36 | 69.3 | 0.41 | 76.6 | 0.37 | | | |
| Admissions from In-County, Still Residing | 8.7 | 26.2 | 0.33 | 24.7 | 0.35 | 22.5 | 0.39 | 20.3 | 0.43 | | | |
| Admissions/Average Daily Census | 69.0 | 60.4 | 1.14 | 114.6 | 0.60 | 102.9 | 0.67 | 133.4 | 0.52 | | | |
| Discharges/Average Daily Census | 64.0 | 64.0 | 1.00 | 114.9 | 0.56 | 105.2 | 0.61 | 135.3 | 0.47 | | | |
| Discharges To Private Residence/Average Daily Census | 28.0 | 19.7 | 1.42 | 47.9 | 0.58 | 40.9 | 0.68 | 56.6 | 0.50 | | | |
| Residents Receiving Skilled Care | 77.5 | 85.5 | 0.91 | 94.9 | 0.82 | 91.6 | 0.85 | 86.3 | 0.90 | | | |
| Residents Aged 65 and Older | 56.9 | 88.5 | 0.64 | 94.1 | 0.60 | 93.6 | 0.61 | 87.7 | 0.65 | | | |
| Title 19 (Medicaid) Funded Residents | 92.2 | 79.1 | 1.17 | 66.1 | 1.40 | 69.0 | 1.34 | 67.5 | 1.37 | | | |
| Private Pay Funded Residents | 5.9 | 16.2 | 0.36 | 21.5 | 0.27 | 21.2 | 0.28 | 21.0 | 0.28 | | | |
| Developmentally Disabled Residents | 0.0 | 0.5 | 0.00 | 0.6 | 0.00 | 0.6 | 0.00 | 7.1 | 0.00 | | | |
| Mentally Ill Residents | 69.6 | 48.2 | 1.45 | 36.8 | 1.89 | 37.8 | 1.84 | 33.3 | 2.09 | | | |
| General Medical Service Residents | 28.4 | 20.0 | 1.42 | 22.8 | 1.24 | 22.3 | 1.27 | 20.5 | 1.39 | | | |
| Impaired ADL (Mean) | 55.5 | 44.1 | 1.26 | 49.1 | 1.13 | 47.5 | 1.17 | 49.3 | 1.13 | | | |
| Psychological Problems | 85.3 | 62.8 | 1.36 | 53.4 | 1.60 | 56.9 | 1.50 | 54.0 | 1.58 | | | |
| Nursing Care Required (Mean) | 5.4 | 7.5 | 0.72 | 6.8 | 0.79 | 6.8 | 0.79 | 7.2 | 0.75 | | | |